

**CORNELL UNIVERSITY LIBRARIES
TOTAL EXPENDITURES BY UNIT
2001-02 through 2006-07**

	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
Library Administration	\$2,386,550	\$2,387,924	\$1,969,736	\$2,134,695	\$2,587,834	\$2,599,289
Library Central Services	9,171,921	10,236,748	10,031,935	11,053,878	11,276,879	12,138,548
Endowed Libraries						
Adelson	---	---	12,801	49,963	54,221	66,556
Africana	111,514	181,947	158,357	146,727	164,496	195,210
Annex *	198,127	196,901	221,829	214,837	228,417	241,528
ASTech (Eng, Math, PhysSci, Vet)	1,356,095	3,106,650	3,313,240	4,237,698	4,364,759	---
Engineering	**	**	**	**	**	1,598,101
Fine Arts	501,679	508,309	613,597	624,123	573,919	591,507
Hotel	1,181,910	1,135,076	999,642	754,382	752,362	732,135
Law	2,503,479	2,578,959	2,618,695	2,761,667	2,990,943	3,091,335
Management	807,735	834,729	790,765	786,062	838,310	843,223
Mathematics	428,315	**	**	**	**	501,371
Music	542,281	504,672	485,514	455,287	471,448	436,034
Olin/Kroch/Uris	11,200,234	11,462,127	12,002,287	11,755,457	12,212,207	12,658,504
Physical Science	1,386,036	**	**	**	**	1,444,813
Rare & Ms Collections	2,007,926	2,208,290	4,571,603	2,216,678	2,018,790	2,157,320
Total Endowed	\$22,225,331	\$22,717,660	\$25,788,330	\$24,002,881	\$24,669,872	\$24,557,637
Contract Libraries						
Geneva Experimental Station	\$396,088	\$422,168	\$433,246	\$341,038	\$325,175	\$404,551
Industrial & Labor Relations	1,856,043	1,962,062	1,789,776	1,823,221	1,865,828	1,987,313
Mann/Entomology	6,196,501	6,022,213	6,210,646	6,867,636	6,430,783	6,430,601
Veterinary	921,204	886,317	848,212	**	**	1,019,532
Total Contract	\$9,369,836	\$9,292,760	\$9,281,880	\$9,031,895	\$8,621,786	\$9,841,997
Total Ithaca Campus	\$43,153,638	\$44,635,092	\$47,071,881	\$46,223,349	\$47,156,371	\$49,137,471
Medical Campus	\$3,579,704	\$3,661,537	\$3,917,236	\$3,992,113	\$4,509,316	\$4,524,346
GRAND TOTAL	\$46,733,342	\$48,296,629	\$50,989,117	\$50,215,462	\$51,665,687	\$53,661,817

NOTE: * Lab of Ornithology's Adelson Library added to CUL in May 2004. Expenditures are partial year 2003-04.
 ** Note: Engr, Math, & Physical Sci expenditures combined in 2002-03.
 Effective 2004-05, Vet Library was added and unit renamed ASTech.
 Lab of Ornithology's Adelson Library added in May 2004.

SOURCE: Annual Report of the University Librarian

updated May 2008